



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0850/2
PJK:jldjff

DOA:.....Major, BB0308 - TANF allocations

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT; relating to: the budget.

Analysis by the Legislative Reference Bureau
HEALTH AND HUMAN SERVICES
PUBLIC ASSISTANCE

Under current law, DCF allocates specific amounts of federal moneys in each fiscal year, including Child Care Development Funds and moneys received under the Temporary Assistance for Needy Families block grant program, for various public assistance programs and for child care-related purposes, including its day care licensing activities. This bill continues, increases, decreases, and modifies those allocations.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

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25 ~~allocation under s. 49.155 (1g) (c)~~ for child care licensing activities, \$19,702,100

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21 services are provided, and for ~~ongoing~~ services provided ~~in those counties~~ to families
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(END)

Kahler, Pam

From: Major, Katrina L - DOA <Katrina.Major@wisconsin.gov>
Sent: Monday, February 04, 2013 5:05 PM
To: Kahler, Pam
Cc: Kraus, Jennifer - DOA
Subject: FW: CCDF allocations: Licensing

Hi Pam, can you please remove the amount in 1c only: 49.155(1g)(c) (c) Child care licensing activities, in the amount of at least \$8,767,000 per fiscal year. Thanks

From: Mansfield, Mark - DCF
Sent: Monday, February 04, 2013 4:40 PM
To: Major, Katrina L - DOA
Cc: Kraus, Jennifer - DOA; Hartung, Adam P - DCF; Nikolay, Robert A - DCF; Holland, Michael - DCF
Subject: RE: CCDF allocations: Licensing

We're inclined to probably leave them the same. The one discussion item could be cc licensing. As you can see, these are mainly not as meaningful as they once might have been, since some have no dollar amount and others are "at least." Further, they are specific to CCDF funding. When licensing was at DHS and this was a directive to DWD, it made some sense to say how much CCDF was allocated to be transferred to DHS (which had the GPR, CC licensing fees, and perhaps some SSBG). After creation of DCF and the subsequent decision to make the CC state admin. and licensing allocation "all funds" by moving the CC licensing fees and GPR for licensing into the all-funds TANF/CC allocation schedule and s.49.175, one could argue the s.49.155 # is not that useful, but we kept it for at least one budget as a transition between the old framework and the new. It appears that we have \$8,570,700 in 245 budgeted for the licensing bureau this year, slightly lower than the below number, though it's possible we spend a small amount outside that bureau (division-wide allocated costs and/or DMS/legal costs), making it about the same.

If you're open to it, could we make it similar to the references to grants and contracts and, the QRIS, and the state's share of the CCIC, where we delete the amount and this is mainly a list of activities we're to allocate CCDF funding to? (Delete the phrase, "in the amount of at least \$8,767,000 per fiscal year." The explanation would be that looking at the CCDF portion is not that meaningful given the funding in 221 (fees) and a little GPR as well.

If not, one could consider changing the amount to "at least \$8,570,700," assuming the future might be similar to this year (as an "at least"/floor amount, it should not be on the high side). However, this seems to have the downside that you might have to explain why we're lowering the budget for CC licensing.

Similarly, we could leave it the same, but it may be slightly on the high side of reality. So, I'd recommend deleting the target number rather than trying to "update" it.

From: Major, Katrina L - DOA
Sent: Monday, February 04, 2013 11:27 AM
To: Nikolay, Robert A - DCF; Mansfield, Mark - DCF
Cc: Kraus, Jennifer - DOA
Subject: FW: tanf alloc

I think we might have talked about not changing this because of the "at least" phrasing, but can you please confirm? Thanks

(1g) CHILD CARE ALLOCATIONS. Within the limits of the availability of the federal child care and development block grant funds received under 42 USC 9858, the department shall allocate funding in each fiscal year for all of the following:

49.155(1g)(ac) **(ac)** A child care scholarship and bonus program, in the amount of at least \$3,975,000 per fiscal year.

49.155(1g)(bc) **(bc)** Grants under s. 49.134 (2) for child care resource and referral services, in the amount of at least \$1,298,600 per fiscal year.

49.155(1g)(c) **(c)** Child care licensing activities, in the amount of at least \$8,767,000 per fiscal year.

49.155(1g)(d) **(d)** Grants under s. 49.137 (4m).

49.155(1g)(e) **(e)** Contracts under s. 49.137 (4) for training and technical assistance.

49.155(1g)(f) **(f)** The department's share of the costs for the Child Care Information Center operated by the division for libraries and technology in the department of public instruction.

49.155(1g)(g) **(g)** Contracts and grants to implement the child care quality rating system under s. 48.659.

From: Kahler, Pam [<mailto:Pam.Kahler@legis.wisconsin.gov>]

Sent: Monday, February 04, 2013 10:35 AM

To: Major, Katrina L - DOA

Subject: RE: tanf alloc

Katie:

You say that the amounts in 1g in the draft are correct, so I'm thinking that you mean in s. 49.175 (1) (g). I mean in s. 49.155 (1g).

Pam

From: Major, Katrina L - DOA [<mailto:Katrina.Major@wisconsin.gov>]

Sent: Friday, February 01, 2013 6:17 PM

To: Kahler, Pam

Cc: Kraus, Jennifer - DOA

Subject: tanf alloc

Hi Pam,

Can you please make the following changes to 0850 on tanf allocations:

1b) FY14 57,586,500

FY15 58,336,500

1p) FY14 272,976,700

FY15 273,156,500

1qm) FY14: 13,095,800

FY15: 13,095,800

In response to your note, the 1g amounts in your draft are correct.

Thanks,

k



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0850/3
PJK:jld&sac:ph

Y mis run

DOA:.....Major, BB0308 - TANF allocations

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

(in 2-4)

do not
get cut

X

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(END)

**2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0850/3ins
PJK:.....

INSERT 1-2

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- 2 49.155 (**1g**) (c) Child care licensing activities, [✓] ~~in the amount of at least~~
- 3 ~~\$8,767,000 per fiscal year.~~

History: 1995 a. 289; 1997 a. 27, s. 1766 to 1775, 1838 to 1857; 1997 a. 41, 105, 237, 252; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25, 165; 2007 a. 20; 2009 a. 28, 76, 77, 185; 2011 a. 32, 120, 158, 202.

(END OF INSERT 1-2)

Kahler, Pam

From: Major, Katrina L - DOA <Katrina.Major@wisconsin.gov>
Sent: Monday, February 04, 2013 6:56 PM
To: Kahler, Pam
Cc: Kraus, Jennifer - DOA
Subject: FW: TANF allocations

Sorry, one more change from today, can you please make 1q 30,240,600 and 32,305,700? Thanks

From: Scott.Thornton@Wisconsin.Gov [<mailto:Scott.Thornton@Wisconsin.Gov>]
Sent: Monday, February 04, 2013 6:00 PM
To: Major, Katrina L - DOA
Cc: Thornton, Scott - DOA; Thornton, Scott - DOA; Kraus, Jennifer - DOA
Subject: TANF allocations

We have received an LRB draft for DOA Tracking Code: BB0308

LRB Draft Number: 0850/3

Drafting Attorney: Pamela J. Kahler
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov

The document can be found in the Stat Language site on SharePoint.



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0850/3
PJK:jld&sac:J

rm is new

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FOR 2013-2015 BUDGET – NOT READY FOR INTRODUCTION

*P. 3
(w 2-5)*

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Sent: Tuesday, February 05, 2013 2:42 PM
To: Kahler, Pam
Cc: Kraus, Jennifer - DOA
Subject: FW: TANF allocations
Attachments: tanf 2-5 edited.pdf

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Sent: Tuesday, February 05, 2013 2:41 PM
To: Major, Katrina L - DOA
Cc: Nikolay, Robert A - DCF; Moyer, Mary M - DCF
Subject: FW: TANF allocations

Very minor, though we meant to mention it earlier: Mary noted that there's been a consistent typo in the W-2 contracts name, "contacts," which we suppose spell check isn't catching since it's a word. See page 2, line 6.

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Sent: Tuesday, February 05, 2013 10:33 AM
To: Nikolay, Robert A - DCF; Mansfield, Mark - DCF
Cc: Kraus, Jennifer - DOA
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Reflecting the licensing change.



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0850/2

PJK:jld&sac:rs

Stays in is run

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18 \$70,664,200 in each fiscal year.

19 (END)

Kahler, Pam

From: Major, Katrina L - DOA <Katrina.Major@wisconsin.gov>
Sent: Friday, February 08, 2013 10:06 AM
To: Kahler, Pam
Cc: Kraus, Jennifer - DOA
Subject: RE: 49.175 1 L

Sounds great, thanks.

From: Kahler, Pam [<mailto:Pam.Kahler@legis.wisconsin.gov>]
Sent: Friday, February 08, 2013 10:05 AM
To: Major, Katrina L - DOA
Subject: RE: 49.175 1 L

We don't have to do anything more to repeal it; it was repealed in the last budget with a delayed effective date. Sure, I can remove the obsolete allocation in the TANF draft.

From: Major, Katrina L - DOA [<mailto:Katrina.Major@wisconsin.gov>]
Sent: Friday, February 08, 2013 10:03 AM
To: Kahler, Pam
Cc: Kraus, Jennifer - DOA
Subject: RE: 49.175 1 L

Hi Pam, can you repeal it in the TANF allocation draft please. It looks like the transitional jobs statute itself is repealed automatically in the statute notes; does that mean we don't have to do anything to take it out of the statutes? Thanks

From: Kahler, Pam [<mailto:Pam.Kahler@legis.wisconsin.gov>]
Sent: Friday, February 08, 2013 9:57 AM
To: Major, Katrina L - DOA
Subject: RE: 49.175 1 L

It has not been repealed, however, nothing is allocated for it beyond 2011-2012 fiscal year.

From: Major, Katrina L - DOA [<mailto:Katrina.Major@wisconsin.gov>]
Sent: Thursday, February 07, 2013 5:58 PM
To: Kahler, Pam
Cc: Kraus, Jennifer - DOA
Subject: 49.175 1 L

Is this deleted anywhere? I don't see it in the TANF allocation draft or the Transform Milwaukee Creation. We don't want to allocate any money to it in FY14 or FY15.



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0850/5

PJK:jld&sac:j

DOA:.....Major, BB0308 - TANF allocations

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

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in issue

(in 2-8)
(see p. 2)

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1 AN ACT relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

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SECTION #. RP; 49.175(1)(L)

X

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State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0850/6

PJK:jld&sac:ph

stays minimum

DOA:.....Major, BB0308 – TANF allocations

FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION

*(in 2-13)
D-vote
see p. 3*

*do not
generate*

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(END)

D - vote

**2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0850/7ins
PJK:.....

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INSERT 3-23

****NOTE: This is reconciled s. 49.175 (1) (s). This SECTION has been affected by drafts with the following LRB numbers: LRB-0813/2 and LRB-0850/6.

(END OF INSERT 3-23)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0850/7dn

PJK:....*[initials]*

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*by removing
the treatment of s. 49.175(1)(s) from
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included in LRB-0813/3)*

This draft reconciles LRB-0813/2 and LRB-0850/6. Both of these drafts should continue to appear in the compiled bill.

Pamela J. Kahler
Senior Legislative Attorney
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0850/7dn
PJK:kjf:jm

February 13, 2013

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State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0850/7
PJK:jld&sac:jm

DOA:.....Major, BB0308 – TANF allocations

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

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25 **SECTION 13.** 49.175 (1) (v) of the statutes is repealed.

SECTION 14. 49.175 (1) (z) of the statutes is amended to read:

49.175 (1) (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., \$350,000 focusing on study habits, intensive tutoring in math and English, and exposure to career options and role models, \$1,500,000 in each fiscal year. Grants provided under this paragraph may not be used by the grant recipient to replace funding for programs that are being funded, when the grant proceeds are received, with moneys other than those from the appropriations specified in sub. (1) (intro.).

SECTION 15. 49.175 (1) (zh) of the statutes is amended to read:

49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation account under s. 20.835 (2) (kf) for the earned income tax credit, ~~\$43,664,200~~ \$70,664,200 in each fiscal year.

(END)